



Annual Work Plan

Burundi - Bujumbura

Award Id: 00056879

Report Date: 6/7/2011

Award Title: Support to National Reforms for Conflict Prevention

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00069989	Support to National Reforms	Justice Reforms	1/1/11	31/12/11	UNDP	04160	UNDP	61300	Salary & Post Adj Cst-IP Staff	3,208.32	
					UNDP	04160	UNDP	71200	International Consultants	120.00	
					UNDP	04160	UNDP	71400	Contractual Services - Individ	13,000.00	
		Mise en oeuvre activités Gen	1/1/11	31/12/11	UNDP	04160	UNDP	71500	UN Volunteers	11,905.32	
					UNDP	04160	UNDP	71300	Local Consultants	60,000.00	
					UNDP	04160	UNDP	71600	Travel	15,000.00	
					UNDP	04160	UNDP	72400	Communic & Audio Visual Equip	10,000.00	
					UNDP	04160	UNDP	72500	Supplies	5,000.00	
					UNDP	04160	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00	
		Sécurité Communautaire	1/1/11	31/12/11	UNDP	04160	UNDP	74500	Miscellaneous Expenses	10,000.00	
					UNDP	04160	UNDP	71300	Local Consultants	31,781.02	
					UNDP	04160	UNDP	71600	Travel	5,000.00	
					UNDP	04160	UNDP	72500	Supplies	4,000.00	
					UNDP	04160	UNDP	72600	Grants	120,000.00	
		Strategic Adv & Program Mg	1/7/08	31/12/10	UNDP	04160	UNDP	73100	Rental & Maintenance-Premises	6,000.00	
UNDP	04160				UNDP	74200	Audio Visual&Print Prod Costs	5,000.00			
UNDP	04160				UNDP	74500	Miscellaneous Expenses	1,020.70			
UNDP	04160				UNDP	71500	UN Volunteers	59,855.42			
UNDP	04160				UNDP	71600	Travel	9,014.61			
TOTAL											
GRAND TOTAL											389,020.00
GRAND TOTAL											389,020.00